

Northern Utilities, Inc.
New Hampshire Division
Winter 2010/2011 Cost of Gas - Compliance Filing

Compliance Tariff Sheets

Fifty-fourth Revised Page 39
Calculation of Firm Sales Cost of Gas Rate

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Winter Season Residential Rates

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Winter Season C&I Rates

Northern Utilities, Inc.
New Hampshire Division

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The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

<u>Pages</u>	<u>Revision</u>	<u>Proposed</u>
Title	Original	
i	Original	
ii	Third Revised	
iii	Second Revised	
iv	Second Revised	
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1	Original	
2	Original	
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4	Original	
5	Original	
6	Original	
7	Original	
8	Original	
9	Original	
10	First Revised	
11	Original	
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15	Original	
16	First Revised	
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18	Third Revised	
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20.1	Original	
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21.1	Original	
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24	Second Revised	
25	Second Revised	
26	Second Revised	
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30	Second Revised	
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32	Fourth Revised	
33	Second Revised	
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37.1	Second Revised	
37.2	First Revised	
38	Forty-seventh Revised	
39	Fifty-fourth Revised	Compliance

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The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

<u>Pages</u>	<u>Revision</u>	<u>Proposed</u>
40	Twenty-fourth Revised	
41	First Revised	
42	First Revised	
43	Second Revised	
44	Third Revised	
45	Second Revised	
46	First Revised	
47	First Revised	
48	First Revised	
49	First Revised	
50	First Revised	
51	First Revised	
52	First Revised	
53	Second Revised	
54	Second Revised	
55	Second Revised	
55-a	First Revised	
55-b	First Revised	
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55-e	Original	
56	Fourteenth Revised	
57	Second Revised	
58	Original	
59	Third Revised	
60	Second Revised	
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61	Third Revised	
62	First Revised	
63	Third Revised	
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65	Original	
66	Original	
67	Original	
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69	Original	
70	Second Revised	
71	Original	
72	Second Revised	
73	Original	
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76	Second Revised	
77	Original	
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79	Original	
80	Second Revised	
81	Original	
82	Second Revised	

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The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

<u>Pages</u>	<u>Revision</u>	<u>Proposed</u>
83	Original	
84	Second Revised	
85	Original	
86	Second Revised	
87	Original	
88	Second Revised	
89	Original	
90	Second Revised	
91	Original	
92	Second Revised	
93	Original	
94	Forty-ninth Revised	Compliance
95	Forty-ninth Revised	Compliance
96	Fortieth Revised	
97	First Revised	
98	First Revised	
99	Eleventh Revised	
99-a	Eighteenth Revised	
100	Original	
101	Original	
102	Original	
103	Original	
104	First Revised	
105	Original	
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107	Original	
108	Original	
109	Original	
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114	Original	
115	Original	
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118	Original	
119	Original	
120	Original	
121	First Revised	
122	First Revised	
122-a	Original	
123	Original	
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125	First Revised	
126	First Revised	
127	First Revised	
128	First Revised	
129	First Revised	

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The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

<u>Pages</u>	<u>Revision</u>	<u>Proposed</u>
130	First Revised	
131	First Revised	
132	First Revised	
133	First Revised	
134	First Revised	
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142	First Revised	
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163	Original	
164	Original	
165	Original	
166	Original	
167	Original	
168	Original	
169	Ninth Revised	
170	Original	
170-a	Original	
170-b	Third Revised	
171	First Revised	

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2010 - April 30, 2011

(Col 1)	(Col 2)	(Col 3)
Total Anticipated Direct Cost of Gas	\$ 27,281,475	
Projected Prorated Sales (11/01/10 - 04/30/11)	28,028,950	
Direct Cost of Gas Rate		\$ 0.9733 per therm
Demand Cost of Gas Rate	\$ 13,503,746	\$ 0.4818 per therm
Commodity Cost of Gas Rate	\$ 13,777,730	\$ 0.4916 per therm
Total Direct Cost of Gas Rate	\$ 27,281,476	\$ 0.9734 per therm
Total Anticipated Indirect Cost of Gas	\$ 3,511,989	
Projected Prorated Sales (11/01/10 - 04/30/11)	28,028,950	
Indirect Cost of Gas		\$ 0.1253 per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$ 1.0987 per therm
Period Ending Over-collection as determined on 11/23/10 ¹	\$ (626,426)	
PROJECTED SALES (12/01/10 - 04/30/11)	24,981,850	
PER UNIT CHANGE IN COST OF GAS (12/01/10 - 04/30/11)	\$ (0.0251)	
Period Ending Under-collection as determined on 12/22/10 ²	\$ 938,491	
PROJECTED SALES (01/01/11 - 04/30/11)	20,259,333	
PER UNIT CHANGE IN COST OF GAS (01/01/11 - 04/30/11)	\$ 0.0463	
Period Ending Under-collection as determined on 1/25/11 ³	\$ 577,058	
PROJECTED SALES (02/01/11 - 04/30/11)	13,879,104	
PER UNIT CHANGE IN COST OF GAS (02/01/11 - 04/30/11)	\$ 0.0416	

¹ Over-collection w/o rate adjustment as contained in NUI's COG Report dated November 23, 2010

² Under-collection w/o rate adjustment as contained in NUI's COG Report dated December 22, 2010

³ Under-collection w/o rate adjustment as contained in NUI's COG Report dated January 25, 2011

RESIDENTIAL COST OF GAS RATE - 02/01/11	COGwr	\$ 1.1615 per therm
	Maximum (COG+25%)	\$ 1.3734
RESIDENTIAL COST OF GAS RATE - 11/01/10		\$ 1.0987
CHANGE IN PER UNIT COST		\$ (0.0251)
RESIDENTIAL COST OF GAS RATE - 12/01/10		\$ 1.0736
CHANGE IN PER UNIT COST		\$ 0.0463
RESIDENTIAL COST OF GAS RATE - 01/01/11		\$ 1.1199
CHANGE IN PER UNIT COST		\$ 0.0416
RESIDENTIAL COST OF GAS RATE - 02/01/11		\$ 1.1615

COM/IND LOW WINTER USE COST OF GAS RATE - 02/01/11	COGwl	\$ 1.0330 per therm
	Maximum (COG+25%)	\$ 1.2128
COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/10		\$ 0.9702
CHANGE IN PER UNIT COST		\$ (0.0251)
COM/IND LOW WINTER USE COST OF GAS RATE - 12/01/10		\$ 0.9451
CHANGE IN PER UNIT COST		\$ 0.0463
COM/IND LOW WINTER USE COST OF GAS RATE - 01/01/11		\$ 0.9914
CHANGE IN PER UNIT COST		\$ 0.0416
COM/IND LOW WINTER USE COST OF GAS RATE - 02/01/11		\$ 1.0330

COM/IND HIGH WINTER USE COST OF GAS RATE - 02/01/11	COGwh	\$ 1.1859 per therm
	Maximum (COG+25%)	\$ 1.4039
COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/10		\$ 1.1231
CHANGE IN PER UNIT COST		\$ (0.0251)
COM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/10		\$ 1.0980
CHANGE IN PER UNIT COST		\$ 0.0463
COM/IND HIGH WINTER USE COST OF GAS RATE - 01/01/11		\$ 1.1443
CHANGE IN PER UNIT COST		\$ 0.0416
COM/IND HIGH WINTER USE COST OF GAS RATE - 02/01/11		\$ 1.1859

Issued: January 25, 2011

Effective Date: February 1, 2011

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Issued By:

Treasurer

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
WINTER SEASON RESIDENTIAL RATES

Winter Season November 2010 - April 2011		Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
Residential Heating	<u>Tariff Rate R 5:</u>			
	Monthly Customer Charge	\$9.50	\$9.50	\$9.50
	First 50 therms	\$0.4102	\$0.4558	\$1.6173
	All usage over 50 therms	\$0.2990	\$0.3446	\$1.5061
	LDAC	\$0.0456		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	\$1.1615		
Residential Heating Low Income	<u>Tariff Rate R 10:</u>			
	Monthly Customer Charge	\$3.80	\$3.80	\$3.80
	First 50 therms	\$0.1641	\$0.2097	\$1.3712
	All usage over 50 therms	\$0.1196	\$0.1652	\$1.3267
	LDAC	\$0.0456		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	\$1.1615		
Residential Non-Heating	<u>Tariff Rate R 6:</u>			
	Bi-monthly Customer Charge	\$19.00	\$19.00	\$19.00
	First 20 therms	\$0.4067	\$0.4523	\$1.6138
	All usage over 20 therms	\$0.3082	\$0.3538	\$1.5153
	Monthly Customer Charge	\$9.50	\$9.50	\$9.50
	First 10 therms	\$0.4067	\$0.4523	\$1.6138
	All usage over 10 therms	\$0.3082	\$0.3538	\$1.5153
	LDAC	\$0.0456		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	\$1.1615		
Residential Non-Heating Low Income	<u>Tariff Rate R 11:</u>			
	Bi-monthly Customer Charge	\$13.80	\$13.80	\$13.80
	First 20 therms	\$0.3084	\$0.3540	\$1.5155
	All usage over 20 therms	\$0.2335	\$0.2791	\$1.4406
	Monthly Customer Charge	\$6.90	\$6.90	\$6.90
	First 10 therms	\$0.3084	\$0.3540	\$1.5155
	All usage over 10 therms	\$0.2335	\$0.2791	\$1.4406
	LDAC	\$0.0456		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	\$1.1615		

Issued: January 25, 2011

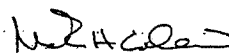
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Treasurer



NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION
WINTER SEASON C&I RATES

Winter Season November 2010 - April 2011		Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter	<u>Tariff Rate G 40:</u>			
	Monthly Customer Charge	\$18.70	\$18.70	\$18.70
	First 75 therms	\$0.3077	\$0.3326	\$1.5185
	All usage over 75 therms	\$0.2007	\$0.2256	\$1.4115
	LDAC	\$0.0249		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	\$1.1859		
C&I Low Annual/Low Winter	<u>Tariff Rate G 50:</u>			
	Monthly Customer Charge	\$18.70	\$18.70	\$18.70
	First 75 therms	\$0.3018	\$0.3267	\$1.3597
	All usage over 75 therms	\$0.1969	\$0.2218	\$1.2548
	LDAC	\$0.0249		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	\$1.0330		
C&I Medium Annual/High Winter	<u>Tariff Rate G 41:</u>			
	Monthly Customer Charge	\$60.30	\$60.30	\$60.30
	All usage	\$0.1942	\$0.2191	\$1.4050
	LDAC	\$0.0249		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	\$1.1859		
C&I Medium Annual/Low Winter	<u>Tariff Rate G 51:</u>			
	Monthly Customer Charge	\$60.30	\$60.30	\$60.30
	First 1,300 therms	\$0.1862	\$0.2111	\$1.2441
	All usage over 1,300 therms	\$0.1467	\$0.1716	\$1.2046
	LDAC	\$0.0249		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	\$1.0330		
C&I High Annual/High Winter	<u>Tariff Rate G 42:</u>			
	Monthly Customer Charge	\$254.00	\$254.00	\$254.00
	All usage	\$0.1725	\$0.1974	\$1.3833
	LDAC	\$0.0249		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	\$1.1859		
C&I High Annual/Low Winter	<u>Tariff Rate G 52:</u>			
	Monthly Customer Charge	\$254.00	\$254.00	\$254.00
	All usage	\$0.1262	\$0.1511	\$1.1841
	LDAC	\$0.0249		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	\$1.0330		

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CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2010 - April 30, 2011

(Col 1)	(Col 2)	(Col 3)
Total Anticipated Direct Cost of Gas	\$ 27,281,475	
Projected Prorated Sales (11/01/10 - 04/30/11)	28,028,950	
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Total Direct Cost of Gas Rate	\$ 27,281,476	\$ 0.9734 per therm
Total Anticipated Indirect Cost of Gas	\$ 3,511,989	
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TOTAL PERIOD AVERAGE COST OF GAS		\$ 1.0987 per therm
Period Ending over collection as determined on 11/23/10 ¹	\$ (626,426)	
PROJECTED SALES (12/01/10 - 4/30/11)	24,981,850	
PER UNIT CHANGE IN COST OF GAS (12/01/10 - 4/30/11)	\$ (0.0251)	
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PROJECTED SALES (01/01/11 - 4/30/11)	20,259,333	
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Period Ending Under-collection as determined on 1/25/11 ³	\$ 577,058	
PROJECTED SALES (02/01/11 - 4/30/11)	13,879,104	
PER UNIT CHANGE IN COST OF GAS (02/01/11 - 4/30/11)	\$ 0.0416	

¹ Under-collection w/o rate adjustment as contained in NUI's COG Report dated November 23, 2010

² Under-collection w/o rate adjustment as contained in NUI's COG Report dated December 22, 2010

³ Under-collection w/o rate adjustment as contained in NUI's COG Report dated January 25, 2011

RESIDENTIAL COST OF GAS RATE - 4/04/10-02/01/11	COGwr	\$1.1199	\$1.1615	per therm
	Maximum (COG+25%)	\$	1.3734	
RESIDENTIAL COST OF GAS RATE - 11/01/10		\$	1.0987	
CHANGE IN PER UNIT COST		\$	(0.0251)	
RESIDENTIAL COST OF GAS RATE - 12/01/10		\$	1.0736	
CHANGE IN PER UNIT COST		\$	0.0463	
RESIDENTIAL COST OF GAS RATE - 01/01/11		\$	1.1199	
CHANGE IN PER UNIT COST		\$	0.0416	
RESIDENTIAL COST OF GAS RATE - 02/01/11		\$	1.1615	

COM/IND LOW WINTER USE COST OF GAS RATE - 4/04/10-02/01/11	COGwl	\$0.9914	\$1.0330	per therm
	Maximum (COG+25%)	\$	1.2128	
COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/10		\$	0.9702	
CHANGE IN PER UNIT COST		\$	(0.0251)	
COM/IND LOW WINTER USE COST OF GAS RATE - 12/01/10		\$	0.9451	
CHANGE IN PER UNIT COST		\$	0.0463	
COM/IND LOW WINTER USE COST OF GAS RATE - 01/01/11		\$	0.9914	
CHANGE IN PER UNIT COST		\$	0.0416	
COM/IND LOW WINTER USE COST OF GAS RATE - 02/01/11		\$	1.0330	

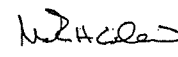
COM/IND HIGH WINTER USE COST OF GAS RATE - 4/04/10-02/01/11	COGwh	\$1.1443	\$1.1859	per therm
	Maximum (COG+25%)	\$	1.4039	
COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/10		\$	1.1231	
CHANGE IN PER UNIT COST		\$	(0.0251)	
COM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/10		\$	1.0980	
CHANGE IN PER UNIT COST		\$	0.0463	
COM/IND HIGH WINTER USE COST OF GAS RATE - 01/01/11		\$	1.1443	
CHANGE IN PER UNIT COST		\$	0.0416	
COM/IND HIGH WINTER USE COST OF GAS RATE - 02/01/11		\$	1.1859	

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Treasurer

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
WINTER SEASON RESIDENTIAL RATES

Winter Season November 2010 - April 2011		Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
Residential Heating	<u>Tariff Rate R 5:</u>			
	Monthly Customer Charge	\$9.50	\$9.50	\$9.50
	First 50 therms	\$0.4102	\$0.4558	4.6767-1.6173
	All usage over 50 therms	\$0.2990	\$0.3446	4.4646-1.5061
	LDAC	\$0.0456		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	1.4499-1.1615		
Residential Heating Low Income	<u>Tariff Rate R 10:</u>			
	Monthly Customer Charge	\$3.80	\$3.80	\$3.80
	First 50 therms	\$0.1641	\$0.2097	4.3296-1.3712
	All usage over 50 therms	\$0.1196	\$0.1652	4.2864-1.3267
	LDAC	\$0.0456		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	1.4499-1.1615		
Residential Non-Heating	<u>Tariff Rate R 6:</u>			
	Bi-monthly Customer Charge	\$19.00	\$19.00	\$19.00
	First 20 therms	\$0.4067	\$0.4523	4.6722-1.6138
	All usage over 20 therms	\$0.3082	\$0.3538	4.4737-1.5153
	Monthly Customer Charge	\$9.50	\$9.50	\$9.50
	First 10 therms	\$0.4067	\$0.4523	4.6722-1.6138
	All usage over 10 therms	\$0.3082	\$0.3538	4.4737-1.5153
	LDAC	\$0.0456		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	1.4499-1.1615		
Residential Non-Heating Low Income	<u>Tariff Rate R 11:</u>			
	Bi-monthly Customer Charge	\$13.80	\$13.80	\$13.80
	First 20 therms	\$0.3084	\$0.3540	4.4739-1.5155
	All usage over 20 therms	\$0.2335	\$0.2791	4.3990-1.4406
	Monthly Customer Charge	\$6.90	\$6.90	\$6.90
	First 10 therms	\$0.3084	\$0.3540	4.4739-1.5155
	All usage over 10 therms	\$0.2335	\$0.2791	4.3990-1.4406
	LDAC	\$0.0456		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	1.4499-1.1615		

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NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION
WINTER SEASON C&I RATES

Winter Season November 2010 - May 2011		Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40:			
	Monthly Customer Charge	\$18.70	\$18.70	\$18.70
	First 75 therms	\$0.3077	\$0.3326	4.4769 <u>1.5185</u>
	All usage over 75 therms	\$0.2007	\$0.2256	4.3699 <u>1.4115</u>
	LDAC	\$0.0249		
	Gas Cost Adjustment:			
	Cost of Gas	4.1443 <u>1.1859</u>		
C&I Low Annual/Low Winter	Tariff Rate G 50:			
	Monthly Customer Charge	\$18.70	\$18.70	\$18.70
	First 75 therms	\$0.3018	\$0.3267	4.3484 <u>1.3597</u>
	All usage over 75 therms	\$0.1969	\$0.2218	4.2432 <u>1.2548</u>
	LDAC	\$0.0249		
	Gas Cost Adjustment:			
	Cost of Gas	3.9944 <u>1.0330</u>		
C&I Medium Annual/High Winter	Tariff Rate G 41:			
	Monthly Customer Charge	\$60.30	\$60.30	\$60.30
	All usage	\$0.1942	\$0.2191	4.3634 <u>1.4050</u>
	LDAC	\$0.0249		
	Gas Cost Adjustment:			
	Cost of Gas	4.1443 <u>1.1859</u>		
C&I Medium Annual/Low Winter	Tariff Rate G 51:			
	Monthly Customer Charge	\$60.30	\$60.30	\$60.30
	First 1,300 therms	\$0.1862	\$0.2111	4.2025 <u>1.2441</u>
	All usage over 1,300 therms	\$0.1467	\$0.1716	4.4630 <u>1.2046</u>
	LDAC	\$0.0249		
	Gas Cost Adjustment:			
	Cost of Gas	3.9944 <u>1.0330</u>		
C&I High Annual/High Winter	Tariff Rate G 42:			
	Monthly Customer Charge	\$254.00	\$254.00	\$254.00
	All usage	\$0.1725	\$0.1974	4.3417 <u>1.3833</u>
	LDAC	\$0.0249		
	Gas Cost Adjustment:			
	Cost of Gas	4.1443 <u>1.1859</u>		
C&I High Annual/Low Winter	Tariff Rate G 52:			
	Monthly Customer Charge	\$254.00	\$254.00	\$254.00
	All usage	\$0.1262	\$0.1511	4.4425 <u>1.1841</u>
	LDAC	\$0.0249		
	Gas Cost Adjustment:			
	Cost of Gas	3.9944 <u>1.0330</u>		

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